BUDGET ESTIMATE

COVERING

ESTIMATED REVENUE AND PROBABLE EXPENSES

FOR THE CALENDAR YEAR

2009

FOR

GARY/CHICAGO INT'L AIRPORT

LAKE COUNTY

INDIANA

RECEIVED

MIN 8: 53

LAKE COULTY

AUDITOR

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GARY/CHICAGO INT'L AIRPORT 2009 BUDGET

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Gary/Chicago International Airport Budget Submission Letter and Affidavit

TO THE COUNTY AUDITOR:

In conformity with the provisions of Chapter 119, Acts of 1937, the undersigned herewith submits two copies of the Budget adopted by the Gary/Chicago International Airport Board of Authority, Gary, Indiana, for the year ending December 31, 2009, for filing and presenting to the County Tax Adjustment Board.

Nicole Thorn
Gary/Chicago Airport
Finance Manager

State of Indiana, Lake County, ss:

The undersigned, on oath, say that the budget submitted is in the form prescribed by the Department of Local Government Finance, and that the same is based upon "Budget Estimate, Estimate of Miscellaneous Revenue other than Taxes, and Notice to Taxpayer," in the form as prescribed by the Department of Local Government Finance, copies which are in the office of the Gary/Chicago International Airport, and will be presented upon request.

Nicole Thorn

Gary/Chicago Airport

Finance Manager

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

The Codained by the Gary/Chicago International Airport of Gary, Indiana: That for the expenses of the Codained by the Gary/Chicago International Airport of Gary, Indiana: That form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the ear ending December 31, 2009, the sums of money shown on Budget Form 4-A are herein appropriated and to include all expenditures authorized to be made during the same. Such sums herein appropriated sheld to include all expension to the laws government, tax rates are therewise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are the necessary expense and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith	Jary, Indiana: That for the expenses of the County on Budget Form 4-A are hereby appropriated and same. Such sums herein appropriated shall be addition for the purpose of raising revenue to mee opies of Budget Forms 4-A and 4-B for all funds ar	y, city of fown government d ordered set apart out of ti held to include all expendit t the necessary expense of nd departments are made a	liana: That for the expenses of the County, City of Town 90verintent and its institutions of the several funds herein named and for the set Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.	ess th
	APPROVED BY:			
COUNTY COUNCIL	COMMON COUNCIL OR FPD BOARD	-PD BOARD	GARY/CHICAGO INTERNATIONAL AIRPORT BOARD	PORT BOARD
resented to the County Council of	This ordinance shall be in full force and effect from and after	from and after its passage and	This ordinance shall be in full force and effect from and after its passage and	ssage and
time this	approval by the Common Council and the Mayor or Fire Protection Board.	otection Board.	approval by the Board of Commissioners and Mayor.	
,	Adopted by the following vate on	, Yr	Adopted with the following vote on CC+OCC (yr 2008.
President County Council		NAY	J YEA T	NAY
			Chan C. Marker	Board Member
ounty Auditor and/or Clerk of County Council	Council/Board Member	Council/Board Member	Board Member	מספות אופווספו
resented to the County Council ofCounty,	Council/Board Member	Council/Board Member	Member Dryg Ref.	Board Member
	Council/Board Member	Council/Board Member	Manager Manager Manager	Board Member
YEA NAY	Council/Board Member	Council/Board Member	Paston Manus Alban	Board Member
Council Member Council Member	Council/Board Member	Council/Board Member	the Board Member Chest	Board Member
Council Member Council Member	Council/Board Member	Council/Board Member	Board Member	Board Member
Council Member Council Member	Council/Board Member	Coundi/Board Member	Board Member	Board Member
Council Member Council Member	Council/Board Member	Council/Board Member	ı	
Council Member Council Member	Council/Board Member	Council/Board Member	1	
Council Member Council Member	Approved by the Mayor/Board	, 		
		Mayor/Board	I	
NTEST:	ATTEST:		ATEST, I CORE OF LABOR	
ounty Auditor and/or Clerk of County Council	City Clerk or Clerk-Treasurer/Board		Finance Manager	

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

LAKE	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE						
7000	AMOUNT APPROVED BY DUNCIL TAX ADJUSTMENT ARD BOARD	FUNCTION		FUNCTION:		FUNCTION:	
	AMOUNT AP LOCAL COUNCIL OR BOARD						
RPORT	ORIGINAL PUBLISHED BUDGET APPROPRIATION	DEPARTMENT:_	1,070,546 231,126 1,100,051 691,191 3,092,913	DEPARTMENT:	6,579,122 6,579,122	DEPARTMENT:_	
GARY/CHICAGO INTERNATIONAL AIRPORT TAXING UNIT							
GO INTI							
KEY GARY/CHICA		General	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL	Cumulative Building PERSONAL SERVICES			PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL
TYPE			100000 200000 300000 400000 9999	100000	200000 300000 400000 9999		100000 200000 300000 400000
45 CO		1 FUND:		O FUND:		FUND:	
2009 YEAR		1 0		1 9			
		8		8			

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL_

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

 8101
 2009
 45
 SPEC
 007

 ID
 YEAR
 CO
 TYPE
 KEY

CITY, TOWN, FIRE PROT. DISTR. GARY/CHICAGO INTERNATIONAL AIRPORT

<u>LAKE</u>

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		FST	IMATED AMOUNT	S TO BE RECEIV	BE RECEIVED		
	-	~A~	~X~	~B~	~X~		
		1-Jul-08	Department of	Jan. 1, 2009	Department of		
		to 31-Dec-08	Local Governmental Finance	to Dec. 31, 2009	Local Governmental Finance		
THER T	raxes:						
0201	Financial Institutions Tax	5,040		5,040			
0202	License Excise Tax	40,206		42,721			
0203	CAGIT Certified Shares	_					
0204	CAGIT Property Tax Replacement Credit	-		XXXXXXXXX			
0212	County Option Income Tax (COIT)	-					
0217	CVET Commercial Vehicle Excise Tax	8,457		8,458			
0207	Wheeltax						
0206	XXX Property Tax						
ICENS!	ES AND PERMITS:						
3101	Dog Licenses						
3102	Cable TV						
	Duilding Descrite						
3201	Building Permits						
				<u> </u>			
3202	Street and Curb Cut Permits						
	OVERNMENTAL REVENUE:			334,815			
1121	Chicago/Gary			301,010			
1300	Federal payments in Lieu of Taxes						
1399	Motor Vehicle Highway Distributions						
1417	Local Road and Street						
1501	Liquor Excise Tax Distributions						
1502	Alcohol Beverage Gallonage Tax Distribution						
1503	Cigarette Tax Distribution-General						
1504	Cigarette Tax to CCIF						
1505	Cigarette Tax-Fire Pension Fund						
1506 1600	Cigarette Tax-Police Pension Fund						
	ES FOR SERVICES:						
2206	Fire Protection Contracts	144,770		303,040			
2501	Fuel Flowage/Terminal/Landing Fees/Parking	144,770		300,010			
FINES A	AND FORFEITURES:						
4101	Court Docket Fees						
4104	Ordinance Violations						
MISCEL	LANEOUS REVENUE:						
6100	Interest on Investments	4,500		9,000			
6200	Rental of Property	314,664		843,457			
6500	Miscellaneous Revenue	30,000		119,050			
OTHER	FINANCING SOURCES:						
5201	Transfer from Parking Meter Fund						
5202	Transfer from CCIF						
5205	Transfer fromUtility						
.,							
9999	Total Columns A and B	547,637		1,665,581			
		Line 8A		Line 8B			

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE FUND 200 SPEC 45 2009 YEAR 8101 ID

TAXING UNIT GARY/CHICAGO INTERNATIONAL AIRPORT FUND

ERAL

De prepared for each fund that requires either a tax rate or an appropriation)

LAKE \$1,607,964,796

(IIIIS 101111 IS to 00 propared to 10 and 10	each iund that requires either a tax rate of a (NOT TO BE PUBLISHED)	appropriation)		
	AMOUNT USED TO			CONTROL BOARD
STATE OF INCOMING YEAR.	COMPUTE PUBLISHED RIDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EAPENDED TO DECEMBER 31St OF INCOMING TEXTS.	3.092.913	2.890.203		
1 otal budget estimate for incolling year				
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	1,871,979	1,871,979		
Additional appropriation necessary to be made July 1 to December 31 of present year	3	0		
a. To be paid not included in lines 2 or 3	1	0		
h Not repaid by December 31 of present year	1	0		
Total finds required (add lines 1, 2, 3, 4a and 4b)	4,964,892	4,762,182		
FIJINDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	EVY:			
1 4	122,362	122,362		
Taves to be collected present year	1,416,963	1,416,963		
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a Total Column A Budget Form 2	547,637	547,637		
h Total Calumn R Budget Form ?	1,665,581	1,665,581		
TOTAL BINDS (add lines 6.7 % and %h)	3,752,543	3,752,543		
101AE 101AE 101AE (and into 8, 7, 5 min 25) Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	1,212,349	1,009,639		
same neriod)	504,614	504,614		
	1,716,963	1,514,253		
13 Property Tax Renlacement Credit from Local Option Tax	1	1		
	1,716,963	1,514,253		
	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	
	1,716,963	1,514,253		
	0.1068	0.0942		

8101 2009 45 SPEC 007

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

(Office, Board, Commission, Department, Institution or Fund)

Gary/Chicago International Airport (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		11	Total	
DEDGG	NAL OFFINIOFS	Items	Estimate	e Approved
	NAL SERVICES			
	and Wages	834,235		
41100		20,000		
41100 41100		(29,440)		
41100	Alei to Expansion Frogram	(20,440)		
			\$ 824	1,795
			A.	
	ee Benefits	GE 240	ř	
41301	Employer Social Security	65,349 53,352		
41303		104,318		
41304 41305	Employee Health Insurance Workmen's Compensation	17,564		
41305	Unemployment Compensation	1,617		
71300	Champio Jinone Companication	-1		
			\$ 242	2,200
	ersonal Services	0.000		
	EE Drug Screening	3,000		
41308	EE Assistance Program	550	1	
			\$	3,550
	Total Personal Services			0,546
	, otal i orosinali se si si si si			
CLIDDI	· · · · · · · · · · · · · · · · · · ·			
SUPPL	ES			
Office S	Supplies			
Office S 42203	Supplies Office Supplies	8,813		
Office S	Supplies Office Supplies	8,813 0		
Office S 42203	Supplies Office Supplies			
Office S 42203	Supplies Office Supplies		.	8.813
Office S 42203	Supplies Office Supplies		\$	8,813
Office S 42203 42101	Office Supplies Office Minor Equipment		\$	8,813
Office S 42203 42101 Operati	Office Supplies Office Minor Equipment ong Supplies		\$	8,813
Office S 42203 42101	Office Supplies Office Minor Equipment ong Supplies	0	\$	8,813
Office S 42203 42101 Operati	Office Supplies Office Minor Equipment ong Supplies	0	\$	8,813
Office S 42203 42101 Operati	Office Supplies Office Minor Equipment ong Supplies	0		
Office S 42203 42101 Operati	Office Supplies Office Minor Equipment ong Supplies	0		8,813 1,250
Office S 42203 42101 Operati 42200	Office Supplies Office Minor Equipment Ing Supplies Gasoline	0		
Office S 42203 42101 Operati 42200 Repair	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies	111,250		
Office S 42203 42101 Operati 42200 Repair 42202	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies	111,250		
Office S 42203 42101 Operati 42200 Repair	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies	111,250		
Office S 42203 42101 Operati 42200 Repair 42202	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies	111,250		
Office S 42203 42101 Operati 42200 Repair 42202	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies	111,250	\$ 11	1,250
Office S 42203 42101 Operati 42200 Repair 42202	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies	111,250	\$ 11	
Office S 42203 42101 Operati 42200 Repair 42202 42300	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts	111,250	\$ 11	1,250
Office S 42203 42101 Operati 42200 Repair 42202 42300 Other S	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts Supplies	0 111,250 0 50,100	\$ 11	1,250
Office S 42203 42101 Operati 42200 Repair 42202 42300 Other S 42203	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts Supplies Other Supplies	111,250	\$ 11	1,250
Office S 42203 42101 Operati 42200 Repair 42202 42300 Other S 42203 42204	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts Supplies Other Supplies Wildlife Management	0 111,250 0 50,100	\$ 11	1,250
Office S 42203 42101 Operati 42200 Repair 42202 42300 Other S 42203	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts Supplies Other Supplies Wildlife Management	0 111,250 0 50,100 58,835 760	\$ 11	1,250 0,100
Office S 42203 42101 Operati 42200 Repair 42202 42300 Other S 42203 42204	Office Supplies Office Minor Equipment Ing Supplies Gasoline and Maintenance Supplies Garage & Motor Supplies Repair Parts Supplies Other Supplies Wildlife Management	0 111,250 0 50,100 58,835 760	\$ 11 \$ 5	1,250

3 4			_	Total	
0.071150.0	NEDVICES AND CHARGES	Items	E	stimate	Approved
	SERVICES AND CHARGES				
	nal Services	272 402			
43100	Professional Services	272,102			
43310	Security Services	47,000			
43603	Landscaping Services Janitorial Services	23,105 48,368			
43605 43606	Air Traffic Control Service	40,300			
43606		28,375			
43002	ARFF-Airport Fire Rescue Marketing	20,373	\$	418,950	
	cation and Transportation		Ψ	410,330	
43203	Travel & Education	34,505			
43220	Telephone	58,976			
43220	Postage & Handling	2,900			
43221	Computer Support	10,000			
41308	Board Meeting Attendance	3,675	\$	110,056	
41300	Board Meeting Attendance	0,010		110,000	
Printing a	nd Advertising				
43300	Printing & Advertising	1,140			
43300	1 Tilling & 7 (d Vertising				
			\$	1,140	
Insurance					
43400	Insurance	92,625			
			\$	92,625	
Utility Ser	vices				
43500	Electricity, Gas, & Water	363,500			
			\$	363,500	
				,	
Repairs a	and Maintenance				
43600	Repairs & Maintenance	79,750			
			\$	79,750	
Rentals					
43700	Rents	20,085			
			_	0 0000	
			\$	20,085	
Debt Ser					
43802	Principal & Interest Payments	0			
			_		
			\$	-	
	ervices and Charges	0			
43901	Refunds, Awards, & Indemnities	11,035	1		
43903	Subscriptions & Dues		-		
43909	Other Charges & Services	610	ł		
43912	Bottled Water	2,300	1		
			1		
			1		
			\$	13,945	
			+	10,545	
	Total Other Services and Charges		\$	1,100,051	
	Total Other Octylogs and Onarges		<u> </u>	, -,	

CAPITAL OUTLAYS Land Buildings		\$ -	
Buildings		\$ -	
Buildings		\$ -	
Buildings		\$ -	Marine Marine II and the American Company of the Ameri
Buildings			
		1	
1			
		r.	
Improvements Other Than Buildings		\$ -	
		\$ -	
Machinery and Equipment			
		\$ -	
Other Capital Outlays			
44000 Capital Outlays	691,191		
		\$ 691,191	and the second s
Total Capital Outlay		\$ 691,191	
TOTAL BUDGET ESTIMATE		\$ 3,092,913	
<u> </u>			
/e) herby certify that the foregoing is a true and fair estimate of	the necessary e	expense of the	
Gary/Chicago Internation (Name of Office, Board, Commission, Department, Institu			
	ation of t array		
e calendar year 2009 for the purposes therein specified.			
d this day of	October	_, 2008.	
		Nicole Thorn	
		nance Manager Al Killou	

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY THE STATE BOARD OF ACCOUNTS

8190	2009	45	SPEC	009
ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. GARY/CHICAGO INTERNATIONAL AIRPORT

LAKE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES <u>CUMULATIVE BUILDING</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED					
	<u> </u>	~A~	~X~	~B~	~X~		
		1-Jul-08 to	Department of Local	Jan. 1, 2009 to	Department of Local		
		31-Dec-08	Governmental Finance	Dec. 31, 2009	Governmental Finance		
OTHER '	TAXES:						
0201	Financial Institutions Tax	830		830			
0202	License Excise Tax	6,618		6,618			
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX			
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax	1,392		1,392			
0207	Wheeltax						
0206	XXX 2005 Property Tax						
LICENSI	ES AND PERMITS:						
3101	Dog Licenses						
3102	Cable TV						
3102	Odbie TV			A DESCRIPTION OF THE PROPERTY			
3201	Building Permits						
0201	Duliding Fermio						
3202	Street and Curb Cut Permits						
INTERG	OVERNMENTAL REVENUE:						
1121	Federal & State Matching Funds	4,252,434		6,333,333			
1300	Federal payments in Lieu of Taxes						
1399	Motor Vehicle Highway Distributions						
1417	Local Road and Street						
1501	Liquor Excise Tax Distributions						
1502	Alcohol Beverage Gallonage Tax Distribution						
1503	Cigarette Tax Distribution-General						
1504	Cigarette Tax to CCIF						
1505	Cigarette Tax-Fire Pension Fund						
1506	Cigarette Tax-Police Pension Fund			4-11			
1600	State Payments in Lieu of Taxes						
CHARG	ES FOR SERVICES:						
2206	Fire Protection Contracts						
2501	Dog Pound Receipts						
TINEC A	ND FORFEITURES:						
4101	Court Docket Fees						
4104	Ordinance Violations						
MISCEL	LANEOUS REVENUE:			00.000			
6100	Interest on Investments	100,000		30,000			
6200	Rental Property	30,000		60,000			
6500	Miscellaneous Revenue						
OTHER	FINANCING SOURCES:						
5201	Transfer from Parking Meter Fund						
5202	Transfer from CCIF						
5205	Transfer fromUtility						
9999	Total Columns A and B	4,391,274		6,432,173			
		Line 8A		Line 8B			

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

FUND 600 SPEC TYPE 8190 ID

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

GARY/CHICAGO INTERNATIONAL AIRPORT FAXING UNIT

(NOT TO BE PUBLISHED)

NET ASSESSED VALUATION

\$1,607,964,796

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

CONTROL BOARD AND DLGF FINAL XXXXXXXXXXXXXX TAX ADJUSTMENT BOARD 0.0154 4,391,274 23,449,813 186,782 61,211 247.993 6,544,326 14,487,638 23,636,595 12,356,366 270,000 6,432,173 247,993 247,993 2,604,631 XXXXXXXXXXXXX APPROPRIATING BODY 0.0176 61,211 282,789 6,579,122 12,356,366 270,000 4.391,274 6,432,173 23,449,813 221,578 282,789 282.789 XXXXXXXXXXXXX COMPUTE PUBLISHED 14,487,638 23,671,391 2,604,631 AMOUNT USED TO BUDGET FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5) Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: Additional appropriation necessary to be made July 1 to December 31 of present year NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Actual cash balance, June 30 of present year (including cash investments) Net Tax Rate on each one hundred dollars of taxable property Property Tax Replacement Credit from Local Option Tax Amount to be raised by tax levy (add lines 10 and 11) Total funds required (add lines 1, 2, 3, 4a and 4b) b. Not repaid by December 31 of present year Levy Excess Fund applied to current budget TOTAL FUNDS (add lines 6, 7, 8a and 8b) a. To be paid not included in lines 2 or 3 Fotal budget estimate for incoming year a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 Taxes to be collected, present year Outstanding temporary loans Net amount to be raised (Schedule on File): same period) nnexpended

8190 2009 45 SPEC 009

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Cumulative Building
(Office, Board, Commission, Department, Institution or Fund)
Com/Chicago International Airport
Gary/Chicago International Airport
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

		T-1-1	
		Total	
	Items	Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
Jalanes and Wages			
		_	
		- \$ -	
		Ψ	
Employee Benefits			
•			
			1
		- •	
		\$ -	
Other Personal Services			
		— ₆	
Total Personal Services		\$ -	
Total Personal Services		\$ -	
		\$ -	
SUPPLIES		\$ - 	
SUPPLIES		\$ -	
SUPPLIES			
SUPPLIES		\$ <u>-</u>	
SUPPLIES		\$ - 	
SUPPLIES			
SUPPLIES		\$ -	
SUPPLIES			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies			
SUPPLIES Office Supplies		\$ -	
SUPPLIES Office Supplies			
SUPPLIES Office Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$ -	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$	
SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies		\$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services	Ttorne	Louinato	Дриочес
Communication and Transportation		-	
		\$ -	
Printing and Advertising			
		-	
Insurance			
		\$ -	
Utility Services			
		\$ -	
Repairs and Maintenance			
		\$ -	
Rentals			
		-	
Debt Service			
		 \$ -	
Other Services and Charges			
		\$ -	
Total Other Services and Charges		\$ -	

			lk	_	Total	Approved
4 CAPITAL OUTLAYS			Items		stimate	Approved
Land						
				\$	-	
Buildings			·			
				\$	_	
Improvements Other T	han Buildings			Ψ		
				\$	_	
				Ψ		
Machinery and Equipm	nent					
				}		
]		
				\$	-	
Other Capital Outlays 44000 Capital Outl	avs		6,579,122			
				\$	6,579,122	
	To	otal Capital Outlay		\$	6,579,122	
	TOTAL DIN	OGET ESTIMATE		\$	6,579,122	
	TOTAL BUI	JOET LOTHWATE		<u> </u>		
er d. t.l.	. f in in	a true and fair actime	ato of the necessary	evnens	se of the	
l) (We) herby certify that the	e foregoing is			СХРСПС	0 01 110	
	(Name of Office)	Gary/Chicago Inte	ernational Airport			
			nt, mattation of Fanay			
or the calendar year 2009 f	or the purpos	es therein specified.				
Dated this	23rd	day of	October	_ , 200	8.	
				KU:- '	. Th	
				NICOL	e Thorn	
			F	inance	e Manager	
				100	10 ct ha	O()

Notice is hereby given the taxpayers of the City of Gary, Indiana, that the Gary/Chicago International Airport Authority

If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 6001 West Industrial Highway, Gary, Indiana tax rate, or tax levy by filing an objecting petition with proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. at 6001 West Industrial Highway_Gary, Indiana on October 9, 2008, at 10 a.m. will conduct a public hearing on the budget. Following this meeting, any ten or more tax payers may object to a budget, on October 23, 2008 at 10 a.m. to adopt the following budget

BUDGET ESTIMATE

								€	7007
							Net Assessed Value	Ð	1,607,964,796
Complete details of budge	et estimates by fund an	nd/or department may be s	seen at the County Auditor	Complete details of budget estimates by fund and/or department may be seen at the County Auditor, City Controller, or Clerk-Treasurer's or Fire Protection District Offices.	urer's or Fire Protection District	Offices.			
	2	က	4	5	-	2	ю	4	Ω
		Maximum Estimated					Maximum Estimated		
		Funds to be Raised	Excessive Levy				Funds to be Raised	Excessive Levy	
Fund Name	Budget Estimate	(Including appeals and	Appeals (included in	Current Tax Levy	Fund Name	Budget Estimate	(Including appeals and	Appeals (included in	Current Tax Levy
		levies exempt from	Column 3)				levies exempt from	Column 3)	
		maximum levy					maximum levy		
		limitations)					limitations)		
General	3,092,913		100,000	1,416,963					
Cumulative Building	6,579,122	282,789	1	270,000					
TOTAL	9,672,035	1,999,752	100,000	1,686,963	TOTAL				

The 2009 estimated maximum levy limitation for the unit is \$1,416,963

The Property Tax Replacement Credit used to reduce the rate for this unit is N/A

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeals from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Form Prescribed by State-Board of Accounts	General Form No. 99P (Revised 1995)
bary Chicage Lirport	To: Northwest Indiana Newspapers
Governmental Unit) Lake County, Indiana	601-45th Avenue, Munster, IN 46321
PUBLISHER'S	S CLAIM
Display Matter (Must not exceed two actual lines, neith that four solid lines of type in which the body of the of equivalent lines	ner of which shall total more advertisement is set) number
Head number of lines Body number of lines Tail number of lines Total number of lines in notice	
COMPUTATION OF CHARGES	
33 lines 3 columns wide equals 99 equivalent line. Additional charge for notices containing rule or tabular v (50 percent of above amount) Charge for extra proofs of publication (\$1.00 for each p	work Color
TOTAL AMOUNT OF CLAIM	\$ 44.25 # 20137245
DATA FOR COMPUTING COST	
Width of single column $\frac{6.4}{2}$ ems Number of insertions $\frac{5.5}{2}$ point	
Pursuant to the provisions and penalties of Chapter 15	65, Acts 1953,
I hereby certify that the foregoing account is just and after allowing all just credits, and that no part of the sa	correct, that the amount claimed is legally due, me has been paid.
Date: Octobor C, 20 08	Title: Legal Clerk
PU	JBLISHER'S AFFIDAVIT
subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 6001. West Industrial Highway, Gary, Indiana on October 23, 2008 at 10 a.m. to adopt the following budget. BUDGET ESTIMATE Net Assessed Value Standard S	esaid, and that the printed matter attached hereto is published in said paper for time , the dates ws: 1 94 October 6 7008 1 to before me this Cday of October, 2008.
My commission expire	Notary Public

GARY/CHICAGO AIRPORT	PT4472 To	POST-TRIBUNE Dr.
(Government Unit)		
LAKE		RD AVE., MERRILLVILLE, IN 46410-6307
LINE COUNT	PUBLISHER'S CLAIN	
Display Matter (Must not exceed two actual I		
Head - number of lines.	e advertisement is set) number of equivalen	t lines.
Body - number of lines.		
Tail - number of lines.		
Total number of lines in notice		
COMPUTATION OF CHARGES 36.00 4lines,	144.	equivalent
lines atcents pe	er line	\$
Additional charge for notices containing (50 percent of above amount)	rule or tabular work	
Charge for extra proofs of publication (\$1.00 for each proof in excess of	of two)	69.12
TOTAL AMOUNT OF CLAIM		\$
Pursuant to the provisions and penalties of the large of the same has been paid. Date 20	nt is just and correct, that the amount claime	ed is legally due, after allowing all just credits, and that
	Title	CREDIT MANAGER
West Industrial Highway, Gary, Indiana, on October 9, 2006, at 100 d.Mr., will conduct a public hearing on the budget this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the following the control of tax rate, or tax levy by filing an objection petition with the provisions of tax rate, or tax levy to which taxpayers object. If a petition is fare the hearing. The objection petition must it herrify the provisions of tax rate, or tax levy to which taxpayers object. If a petition is fare the hearing. The objection petition must it herrify the provisions of tax rate, or tax levy by filing an objection petition with the provisions of tax rate, or tax levy by filing an objection petition with the provisions of tax rate, or tax levy by filing an objection petition with the provisions of tax rate, or tax levy by filing an objection petition with the tax levy to which the tax payers object. If a petition is fare the hearing. The objection petition with the county object to a budget a find cerning health of the provisions of the object on which the tax levy to which the tax payers object. If a petition is fare the hearing, the fiscal body will meet at 60 Industrial Highway, Gary, Indiana on October 23, 2008, at 10:00 A.M., to adopt the following Budget. Net Assessed Value \$1,607. Complete details of budget estimated funds to be Raised funds appeals in the County Auditor, City Controller, of the property Tax Replacement Credit used to reduce the rate for this unit is: \$1,416,963 270,000 1,686,963 270,000 1,6	State of Indiana) SS Lake County) Personally appeared before me MARTE undersigned	anotary public in and for said county and state, the SEL DELBREY who, LEGAL CLERK a DAILY ted and published in the English language in the city of LVILLE attached hereto is a true copy, which was duly published attached hereto is a true copy which was duly published attached hereto is a true copy. The ETTERMATERIES of publication being as follows. 10/6 Market LOLLine Ris Oth day of Cotton, 2008 My Notary Public ary 16, 2016
red at 6001. Following Following Conding condina condi	. 29	

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 2 (Form 4B) Budget Worksheet - LOCAL Remaining Appropriations 7-1 to 12-31

County:	Lake	Unit Name:	Gary/Chicago International Airport
Date:			
Fund Code:	8101	8190	
Fund Name:	General	Cumulative Building	
APPROPRIATIONS			
Report)	\$ 2,980,504	\$ 6,537,367	
(2) Encumbrances Brought Forward	45,433	570,080	
(3) Additional Appropriations 1-1 to 6-30	1	3	
(4) Other Non-Appropriated Obligations i.e. Levy Excess Transfers that are included in disbursements	t	2,063,355	
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)	3,025,937	9,170,802	
STATE OF STA			
(6) January through thine CY Disbursements *	1,153,958	6,566,171	
(7) Appropriation Balance (line 5 - 6)	1,871,979	2,604,631	
(8) Reductions July thru December **	1	1	
(9) Line 2 on Budget Form 4B (line 7 - 8)	1,871,979	2,604,631	
(10) Line 3 Budget Form 4B (Proposed/approved Additional Appropriations July thru December	1	14,487,638	
Line 4A Budget Form 4B			
(11) Levy excess not transferred prior to 6/30	1	ī	
(12) Temp Loans outstanding as of 6/30		1	
What fund loaned the cash on Line (12)? ***			
(13) Total - Line 4A Budget Form 4B (Lines 11 + 12)	ı	1	
4B		ſ	
(14) Temp Loans to be repaid in the first 6 months of ensuing year	ı	1	
What fund loaned the cash on Line (14)? ***		-	
Line 6 June 30 Cash Balance, Including Investments	122,362	12,356,366	
Property/Excise in by 6/30? Y N * FIT/CVET	FIT/CVET in by 6/30? Y N *	CAGIT/COIT in by 6/30? Y N N/A	A * Levy Excess Trans by 6/30? Y N N/A

Taxing Unit Official: FR Initials: This worksheet must accompany Budget Form 4B

Nicole Thorn Finance Manager

^{*} Include only disbursements charged against appropriations. Include any listed on line (4)

^{**} Attach copy of fiscal body resolutions when reducing current year appropriations *** Each fund providing the Ioan should show a Ioan repayment on Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14) Note: "CY" means "Current Year"

Cash Flow Worksheet

				Q/E -	Name:			Gary	Gary Airport Authority	rity			
					Contact:					Cash F	Cash Flow Year:	2008	
					Telephone:		219-949-4906	-4906		Fund	Fund Name: (General Fund	
										Annual	Annual Fund Levy:	\$1,413,959	
	Actual January	Actual <u>February</u>	Actual A <u>March</u>	Actual <u>April</u>	Actual A <u>May</u>	Actual <u>June</u>	Actual A <u>July</u>	Actual <u>August</u>	Actual / September	Actual <u>October</u>	November	December	Total
Beginning Balance:	\$71,377	(3,210)	(147,670)	430,877	342,457	249,214	180,705	92,895	(27,715)	74,097	63,494	(107,727)	\$71,377
Receipts: 2007 Property Tax Property Tax License Excise Tax Operating Transfer FIT CVET All Other Total Receipts	93,427	94,961	1,144,705	89,306	48 - - 74,376 74,425	112,470	81,049	103,857	114,852	- 17,294 50,000 80,456 147,750	70,000 2,516 5,497 70,047	582,988 22,912 2,524 2,960 119,613	1,144,753 582,988 40,206 300,000 5,040 8,457 1,138,408
Expenditures: Wages & Salaries 2005 Tax Warrants Interest on Warrants Operating Transfer	77,662	115,540	81,905	65,732	63,924	65,570	65,859	97,077	62,941	60,929	63,000	63,000	883,139 0 0 750,000
Capital Outrays Prepaid Insurance Other Expenditures	90,351	123,882	138,245	111,994	103,744	115,409	103,000	127,390	130,099	97,425	256,282	256,282	1,654,101
Total Expenditures	168,013	239,422	670,150	177,726	167,668	180,979	168,859	224,467	193,039	158,353	319,282	619,282	3,287,240
Fund Balance	(\$3,210)	(\$3,210) (\$147,670)	\$430,877	\$342,457	\$249,214	\$180,705	\$92,895	(\$27,715)	\$74,097	\$63,494	(\$107,727)	\$3,988	\$3,988

Cash Flow Worksheet

	Projected				\$3,988	706,980	1,211,253	42,721	375,000	5,040	8,458 1,609,362	3,958,814		824,795	375,000	2,065,408	3,265,203	\$697,599	
				Total	\$3,988	92,576	1,090,128	42,721	375,000	5,040	8,458	3,820,284		824,795 0	0 375,000 0	0 2,065,408	3,265,203	\$559,069	
	2009	General Fund	\$1,211,253	December	(49,322)		1,090,128				134,114	1.224.241		68,733	375,000	172,117	615,850	\$559,069	
	Cash Flow Year:	Fund Name:	Annual Fund Levy:	November	57,415						134,114	134,114		68,733		172,117	240,850	(\$49,322)	
ority	Cash Flo	Fund	Annual F	October	(35,848)	,			200,000		134,114	334,114		68,733		172,117	240,850	\$57,415	
Gary Airport Authority				September	70,889	,	•	ı			134,114	134,114	,	68,733		172,117	240,850	(\$35,848)	
Gar		-4906		August	32,949	ı	1 6	14,952	125,000	1,764	2,960 134,114	278.790		68,733		172,117	240,850	\$70,889	
		219-949-4906		July	139,685	ı	1	•			134,114	134,114		68,733		172,117	240,850	\$32,949	
				June	246,422	•	,	1			134,114	134,114		68,733		172,117	240,850	\$139,685	
Name:	Contact:	Telephone:		May	353,159		1	1			134,114	134,114		68,733		172,117	240,850	\$246,422	
Q/E -				April	459,896	,	•	1			134,114	134.114		68,733		172,117	240,850	\$353,159	
				March	(122,943)	\$689,576	•	1			134,114	823.689		68,733		172,117	240,850	\$459,896	
				February	(102,749)	ı	•	27,769	50,000	3,276	5,498 134,114	220.656		68,733		172,117	240,850	(\$122,943)	
				January	\$3,988	1	•	•			134,114	134 114		68,733		172,117	240,850	(\$102,749)	
					Beginning Balance:	Receipts: 2008 Property Tax	Property Tax	License Excise Tax	Operating Transfer	FIT	CVET All Other	Total Receipts		Expenditures: Wages & Salaries 2005 Tax Warrants	Interest on Warrants Operating Transfer Capital Outlays	Prepaid Insurance Other Expenditures	Total Expenditures	Cumulative Fund Balance	

	neet
	WOLK
į	F 10 W
,	Cash

	2008 Projected	Cummulative Building Fund	\$255,564 Actual	December Total	\$16,656,718 \$16,410,832	105,371 105,371	=	4,388 7,235	825 825	_	0 11,227,732 5,000 356,397	117,167 11,888,243	0 0 0 0 363,053 11,888,243	363,053 11,888,243	\$16,410,832 \$16,410,832
Revised Date:	Cash Flow Year:	Fund Name: Cur Bui	Annual Fund Levy:	November	\$17,537,853 \$16			c	·		20,204 5,000	25,204	906,339	906,339	\$16,656,718 \$1
	Cash F	Func	Annual	October	\$18,173,098		i d	2,847	>		0 7,278	10,125	645,371	645,371	
				Actual <u>September</u>	\$9,714,431	1		C			9,144,174 25,453	9,169,626	710,959	710,959	\$18,173,098 \$17,537,853
t Authority		-4906		Actual <u>August</u>	\$10,892,309			C	0		0 26,458	26,458	1,204,336	1,204,336	\$9,714,431
Gary Airport Authority		219-949-4906		Actual <u>July</u>	\$12,356,364			0 0	,		0 27,960	27,960	1,492,015	1,492,015	\$10,892,309
				Actual /	\$14,248,483	•	•	0	0	0	0 33,759	33,759	1,925,877	1,925,877	\$12,356,364
Name:	Contact:	Telephone:		Actual May	\$15,999,041	1	∞				0 37,551	37,559	1,788,118	1,788,118	\$14,248,483
Q/E -				Actual <u>April</u>	\$17,852,430	ı	0				1,121 50,519	51,640	1,905,029	1,905,029	7,852,430 \$15,999,041
				Actual <u>March</u>	\$17,652,438	ı	189,092	0	0	0	61,101 42,955	293,148	93,155	93,155	\$17,852,430
				Actual <u>February</u>	\$18,056,903	1	0	0	0	0	23,927 40,850	64,777	469,242	469,242	\$17,652,438
				Actual <u>January</u>	\$16,410,832			0	0	0	1,977,206 53,615	2,030,821	384,749	384,749	\$18,056,903
					Beginning Balance:	Receipts: 2008 Property Tax	2007 Property Tax	License Excise Tax	EIT	CVET	Federal & State Grants All Other	Total Receipts	Expenditures: Wages & Salaries Interest on Tax Warrants Operating Transfer Tax Warrants Other Expenditures	Total Expenditures	Cumulative Fund Balance

Cash Flow Worksheet

				Q/E -	Name:		Gary Airport Authority	rt Authority			Revised Date:	<u>;;</u>	
					Contact:					Cash F	Cash Flow Year:	2009	Projected
					Telephone:		219-94	219-949-4906		Fun	Fund Name:	Cummulative Building Fund	
										Annual	Annual Fund Levy:	\$220,771	Actual
	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Balance:	\$16,410,832	\$15,091,965	\$13,779,367	\$12,585,137	\$11,266,271	\$9,947,404	\$8,628,538	\$8,512,239	\$8,399,315	\$8,283,015	\$8,166,716	\$8,050,417	\$16,410,832
Receipts: 2008 Property Tax		,	\$124,636	•	1	,			1				124,636
2009 Property Tax License Excise Tax		4,703						2,532				198,694	198,694 7,235
Operating Transfer FIT CVET		536						289					825 1.583
Federal & State Grants All Other	527,778 8,333	52	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	527,778 8,333	6,333,333
Total Receipts	536,111	542,379	660,748	536,111	536,111	536,111	536,111	539,486	536,111	536,111	536,111	734,805	6,766,306
Expenditures: Wages & Salaries Interest on Tax Warrants Operating Transfer Other Capital Expenditures Other Expenditures	1,309,617	1,309,617	1,309,617	1,309,617	1,309,617	1,309,617	107,050 545,361	107,050	107,050 545,361	107,050 545,361	107,050 545,361	107,050	0 0 0 8,500,000 6,544,327
Total Expenditures	1,854,977	1,854,977	1,854,977	1,854,977	1,854,977	1,854,977	652,410	652,410	652,410	652,410	652,410	652,410	15,044,327
Cumulative Fund Balance	\$15,091,965	\$15,091,965 \$13,779,367 \$12,585,137	\$12,585,137	\$11,266,271	\$9,947,404	\$8,628,538	\$8,512,239	\$8,399,315	\$8,283,015	\$8,166,716	\$8,050,417	\$8,132,811	\$8,132,811

GARY/CHICAGO INTERNATIONAL AIRPORT AUTHORITY RESOLUTION #2008-5

AUTHORIZING THE APPEAL TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE FOR EXCESS LEVY FOR 2007 PROPERTY TAX SHORTFALLS

WHEREAS, the Airport Director, the Finance Manager, and the Board of the Gary/Chicago International Airport Authority (the "Authority") have determined that the Authority cannot carry out its governmental functions under the levy limitations imposed by I.C. 6-1.1-18.5-3 and HEA 1125; and

WHEREAS, the Finance Manager wishes to appeal to the Department of Local Government Finance for relief from the levy limitations; and

WHEREAS, an increase is necessary due to the shortfall in property tax collections due to erroneous assessed value for 2007; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Airport Director and Board of the Gary/Chicago International Airport Authority that the Finance Manager is hereby authorized to appeal to the Department of Local Government Finance for relief from the levy limitations imposed by I.C. 6-1.1-18.5-3 and HEA 1125.

PASSED and ADOPTED by the Board of the Gary/Chicago International Airport Authority this 3RD day of September 2008.

GARY/CHICAGO INTERNATIONAL AIRPORT

By: Ration Marion J. Johnson, Jr. President

Michael Doyne, Secretary

MARION JOHNSON, PRESIDENT

GARY/CHIDAGO AMPORTAUTH

OF DIRECTORS

ВΥ

BUDGET	CONTRACTED	TOTAL ORDINANCE APPROVED	VACANT UNBUDGETED	VACANT UNBUDGETED	VACANT UNBUDGETED	VACANT UNBUDGETED	ANTHONY FLOYD	BRIAN DOTSON	NICHOLAS DENNIS	VACANT UNBUDGETED	SHIRLEY THOMAS	DORETTA SCOTT	EBONE STARNS	MICHAEL WILLIAMS	LLOYD KELLY	VACANT UNBUDGETED	MARIO FLORES	STEPHEN DANIELS	RAYMOND CASTELLANO	KEENAN CASH	GREGORY BROWN	JAMES BOYKIN	MARY LOUISE RIEGER	RICHARD SCHODER	DONNETTA WHITEHEAD	NIKKI THORN	ROBERT GYURKO	STEVEN LANDRY	THOMAS CURRY	EMPLOYEE NAMES
20	MARKETING DIRECTOR		AIRPORT MAINT WORKER 1	SUMMER INTERN	SUMMER INTERN	PT MAINTENANCE EMPLOYEE	PT MAINTENANCE EMPLOYEE	PT MAINTENANCE EMPLOYEE	PT MAINTENANCE EMPLOYEE	AIRPORT MAINT WORKER 2	OFFICE SPECIALIST 2	OFFICE MANAGER	OFFICE SPECIALIST 1	MAINTENANCE MECHANIC	AIRPORT MAINT WORKER 2 .	AIRPORT MAINT WORKER 1	WILDLIFE COORD/MAINT ASST	AIRPORT MAINT WORKER 2	VEHICLE MECHANIC	AIRPORT MAINT WORKER 2	MAINTENANCE SUPR	MAINTENANCE	MARKETING ASSISTANT	OPERATIONS MANAGER	SECURITY COORDINATOR	FINANCE MANAGER	PROJECT MANAGER	DEPUTY DIRECTOR	DIRECTOR	POSITIONS
	\$0.00	\$959,895.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,720.00	\$18,720.00	\$18,720.00	\$0.00	\$35,882.31	\$42,800.36	\$21,662.68	\$33,752.28	\$33,430.83	\$0.00	\$48,876.62	\$31,800.13	\$40,026.32	\$33,752.28	\$57,358.62	\$54,020.62	\$30,855.71	\$48,880.00	\$45,438.16	\$74,263.00	\$58,879.95	\$86,700.00	\$125,355.00	ADOPTED SALARY ORDINANCE
\$834,235.38	\$0.00	\$834,235.38	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.50	\$18,618.51	\$18,618.51	\$0.00	\$35,882.31	\$42,800.36	\$21,662.68	\$33,752.28	\$33,430.83	\$0.00	\$48,876.62	\$31,800.13	\$40,026.32	\$33,752.28	\$57,358.62	\$54,020.62	\$30,855.71	\$48,880.00	\$45,438.16	\$74,263.00	\$58,879.95	\$86,700.00	\$0.00	PROPOSED SALARY ORDINANCE
(\$125,660.00)		(\$125,660.00)						(\$101.49)	(\$101.49)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$125,355.00)	PROPOSED INCREASE/ (DECREASE
-13.09%		4																												% CHANGE
			\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$12.00	\$12.00	\$0.00	\$17.25	\$20.58	\$10.41	\$16.23	\$16.07	\$0.00	\$23.50	\$15.29	\$19.24	\$16.23	\$27.58	\$25.97	\$14.83	\$23.50	\$21.85	\$35.70	\$28.31	\$41.68	\$0.00 m	FSLA HOURLY RATE

\$0.00 move to Professional services